



# VENUE SNAPSHOTS

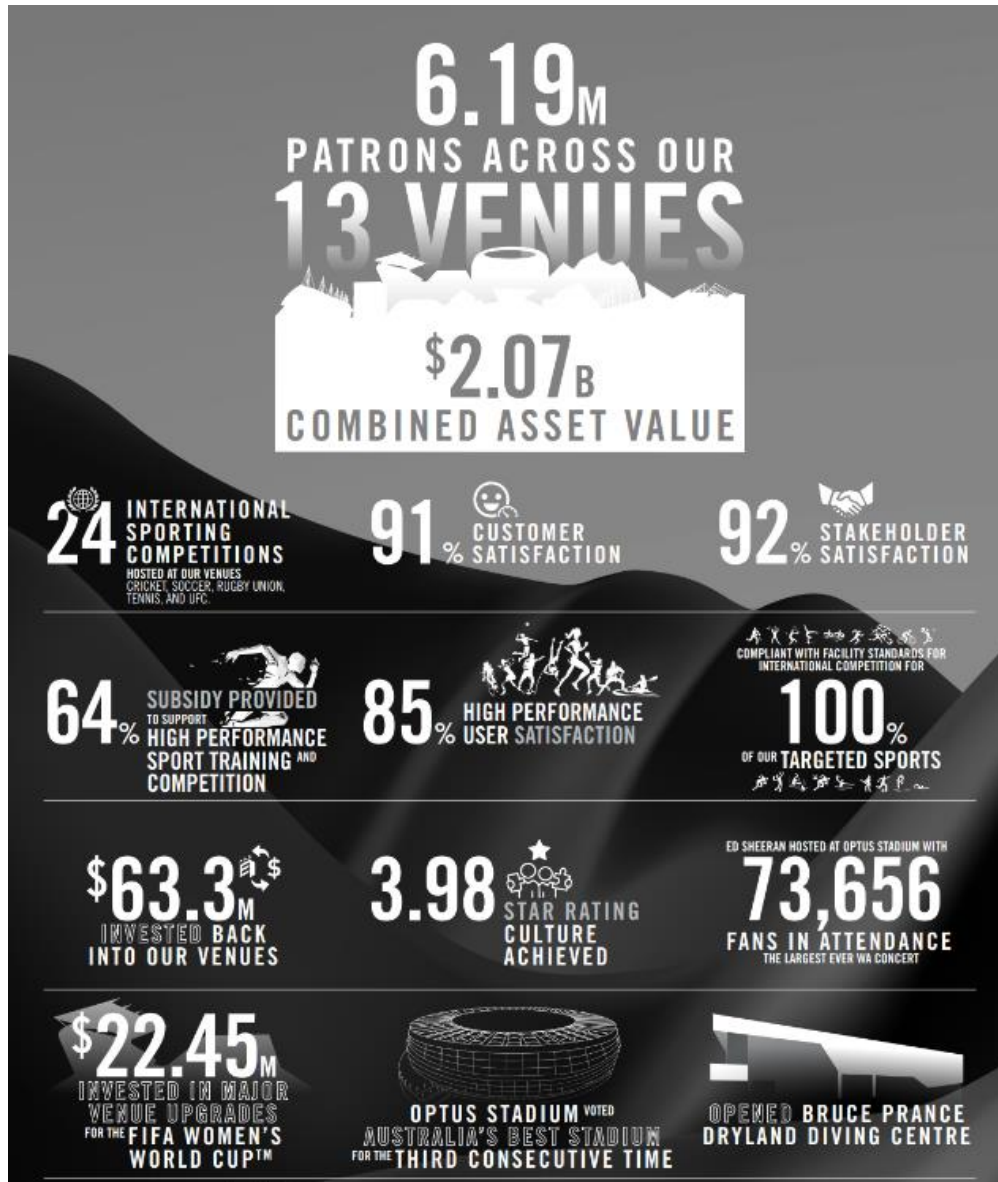
2022-23





## **ACKNOWLEDGEMENT OF COUNTRY**

We acknowledge the Whadjuk people of the Noongar nation as the Traditional Owners of the land upon which our venues stand and recognise their continuing connection to land, water, and culture. We pay our respects to Elders past and present.



## 6M+ PATRONS

VenuesWest welcomed 6.19 million patrons to our world class venues this year which is up from 4.59 million the prior year.

## SUPPORTING HIGH PERFORMANCE SPORTS

Through investment in our venues and provision of significant subsidies to high performance sporting organisations in the form of leases, licences and agreements, VenuesWest provided 64% (\$96.7m) subsidy to high performance sport.

## WORLD CLASS EVENTS

VenuesWest hosted 194 world class sporting and entertainment events at our venues, including the 2022 Suncorp Super League Netball Grand Final, the 2022 ICON Perth International Festival of Football, and the 2022 ICC Men's T20 World Cup.

## WA STATE FOOTBALL CENTRE

The \$46 million investment from state and federal governments into VenuesWest's 14th venue, the State Football Centre, will ensure that the sport of football finally has a home in Western Australia. The centre includes a two-storey building with a grandstand, two competition pitches plus training pitches, on-site parking, and three five-a-side playing pitches. The venue reached practical completion in 2022-23 and will open in July 2023.

## 91% CUSTOMER SATISFACTION

VenuesWest continues to deliver exceptional customer experiences, with 91% average customer satisfaction based on 11,179 survey responses. Six of the eleven venues surveyed achieved 90% or higher satisfaction.

## LARGEST EVER WA CONCERT

Ed Sheeran returned to a VenuesWest venue in March 2023, entertaining a record breaking 73,656 delighted fans, making it the largest ever concert held in Western Australia.

## FUTURE OF HIGH PERFORMANCE SPORT IN WESTERN AUSTRALIA

This year VenuesWest reached a significant milestone, achieving 100% compliance across its venues for international competition standards for all 18 targeted sports. HBF Stadium is now compliant to host international diving competitions with the opening of the state-of-the-art Bruce Prance Dryland Diving Centre.

More than \$63m has been invested into our venues through the Capital Expenditure Program. Included in this program was \$22.45m spent on Perth Rectangular Stadium (HBF Park) to host fixtures for the FIFA Women's World Cup Australia & New Zealand 2023TM.

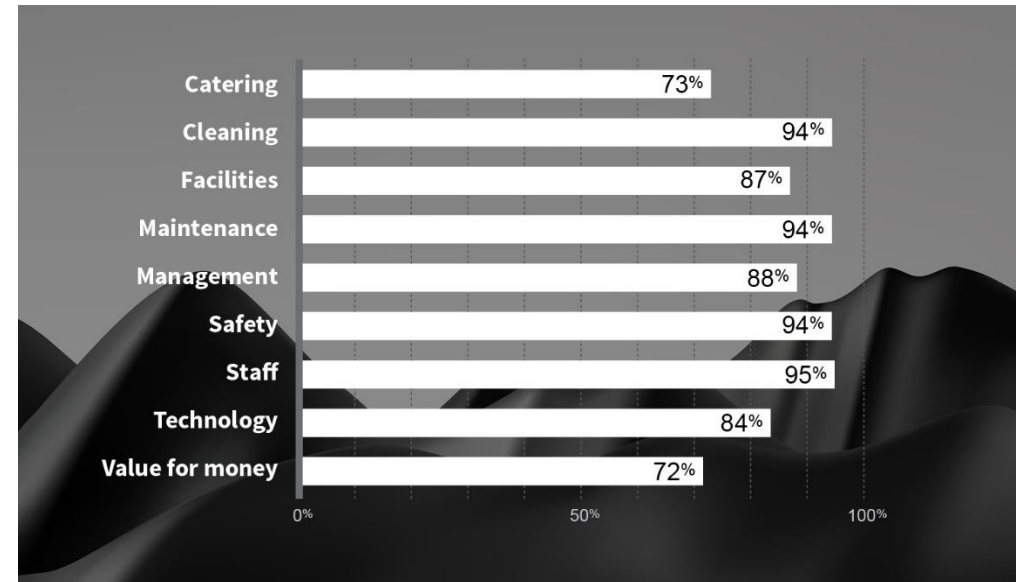


## CUSTOMER SATISFACTION BY VENUE:



This year over six million patrons attended VenuesWest venues, with two million attending a high performance sporting event and four million attending for a commercial event or community activity. Overall customer satisfaction across all venues was high at 91%, with six of our eleven venues surveyed achieving 90% or higher. Customers rated the venues across several categories from catering and cleaning to staff and safety. These results help us understand and improve the customer experience across each of our venues.

## CUSTOMER SATISFACTION BY CATEGORY:



# MASTER PLANNING FRAMEWORK

## Our Portfolio

Our portfolio is valued in excess of \$2.07 billion, currently consisting of four precincts which are home to 14 venues located across the Perth metropolitan area including the 60,000 seat Optus Stadium and 16,500 seat RAC Arena situated in the heart of the entertainment precinct. The corporate office is located adjacent to HBF Stadium within the High Performance Sport precinct.

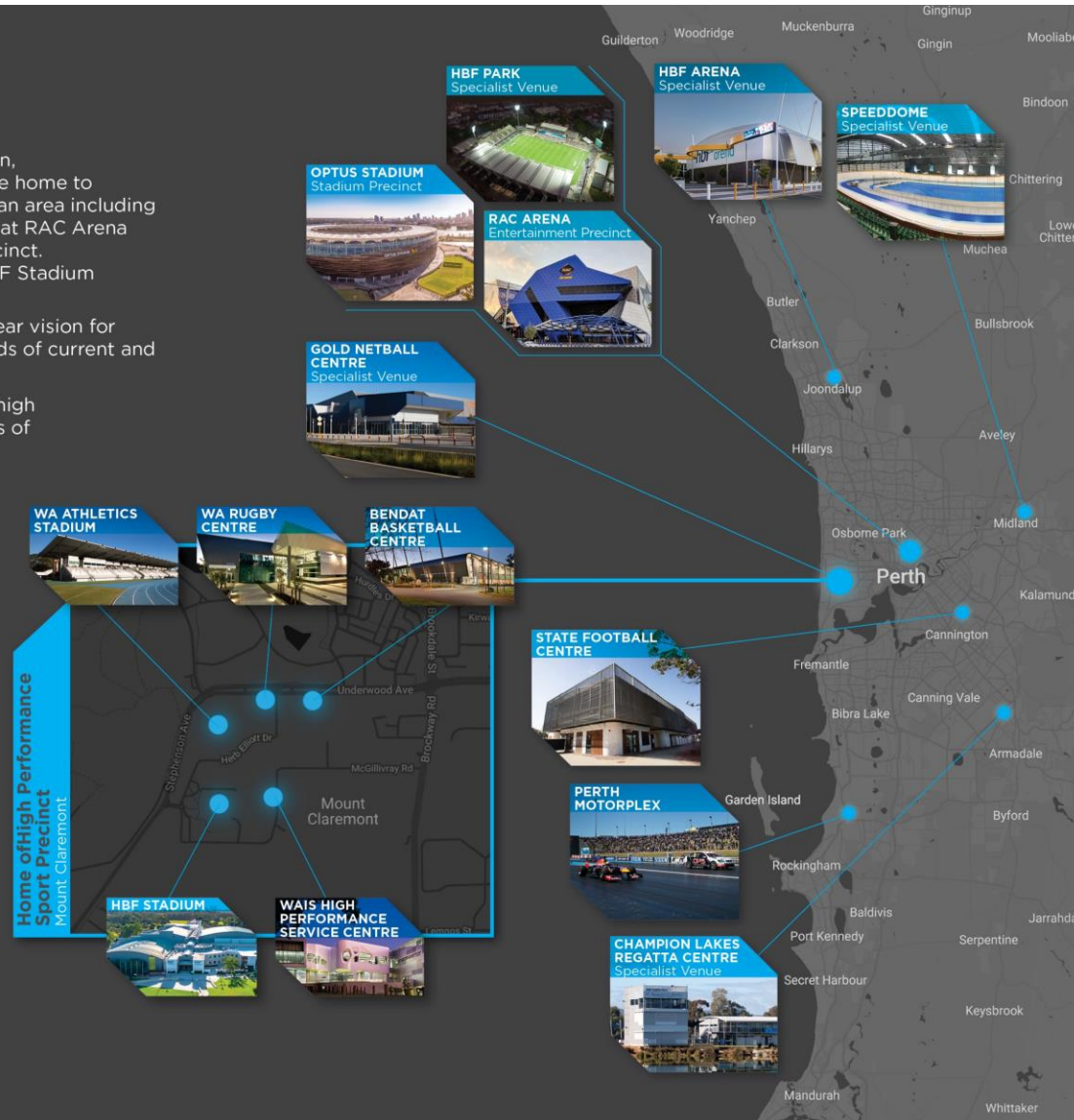
Our Master Planning Framework provides a clear vision for investment and development to meet the needs of current and future generations.

**1. Portfolio** - meeting the existing and future high performance sport and entertainment needs of Western Australians

**2. Precinct** - four precincts each with a distinct vision

-  Home of **High Performance Sport precinct**
-  **Stadium precinct**
-  **Entertainment precinct**
-  **Emerging Urban Sports precinct**

**3. Venue** - specialist venues that provide specific and targeted facilities that allow WA based athletes to train and compete in WA.



## MASTER PLANNING FRAMEWORK

With long-term success in mind, Master Planning was identified as a key priority in the 2022-2027 Strategic Plan. Its aim is to ensure that VenuesWest continues to optimise its portfolio of state owned assets while also aligning to the strategic intent of each venue.

Phase one of the Master Planning project is complete with the development of an overall framework and individual concept plans for the HBF Arena site and Mt Claremont precinct. Read more about the framework below, links to the concept plans are available on the venue specific slides.

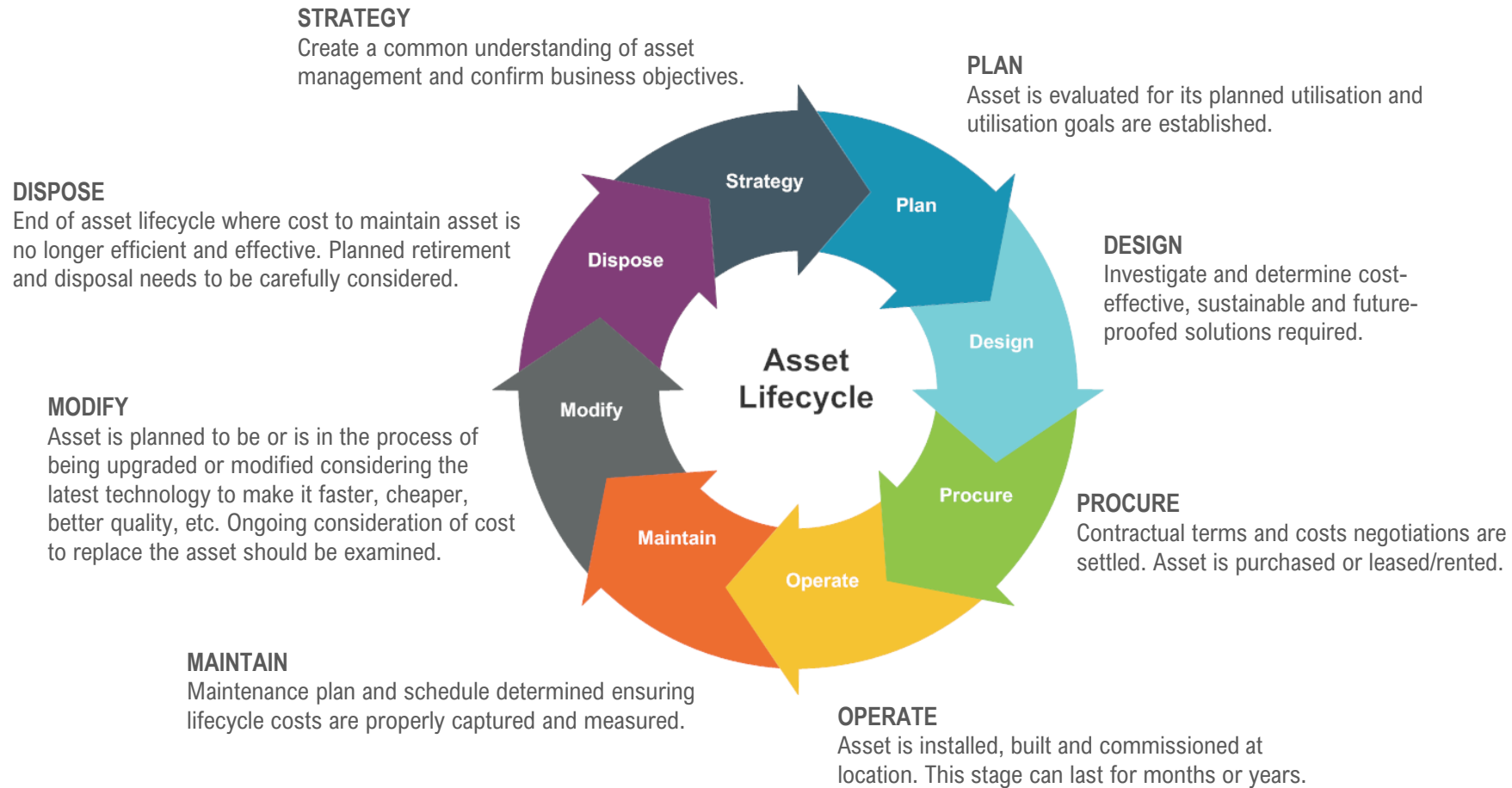
Following the completion of phase one, there are ongoing discussions around future projects at HBF Arena and across the Mt Claremont precinct.

### [VenuesWest Master Plan Framework](#)

The project will now shift its focus and enter phase two.

# ASSET LIFECYCLE STAGES

The asset lifecycle helps to identify the value an asset delivers to the organisation over its life. The lifecycle contains eight stages, which are used to ensure each asset aligns with the organisation's ongoing strategic and operational objectives and to manage related risks and funding requirements. These are used to identify the value of each of VenuesWest's venues.



# BENDAT BASKETBALL CENTRE


 **Main Usage**  
Basketball

 **Customer Satisfaction**  
95%

 **Capacity**  
2,500 pax

 **Year Opened**  
2010

 **Location**  
Mount Claremont

 **Annual Patronage**  
538,908

 **Asset value**  
\$44.9 m

 **Asset Lifecycle**  
Maintain

Bendat Basketball Centre caters for community, state and national level basketball with six courts, two show courts and seating for up to 2,000 spectators. This multi-purpose sports venue hosts basketball, netball, volleyball, badminton and other indoor sports. The venue is home to the Perth Lynx who play in the Women's National Basketball League, and the training courts are used by the Perth Wildcats in the National Basketball League.



Mt Claremont Precinct – [Master Plan](#)

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
85% ●	-\$258,772 ●	0.39%	0.28%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- BCA Provision – boiler/water heater replacement
- Ellis Room - mezzanine curtains

## KEY EVENTS



Perth Lynx season (11 games)  
Perth Lynx v Townsville Fire (Semi Final)  
World Transplant Games

## HIGH PERFORMANCE



12% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: basketball ● volleyball ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●



# CHAMPION LAKES REGATTA CENTRE



**Main Usage**  
Kayaking/Canoeing,  
Rowing, Triathlon



**Customer Satisfaction**  
75%



**Capacity**  
10,000 pax



**Year Opened**  
2009



**Location**  
Armadale



**Annual Patronage**  
88,417



**Asset value**  
\$32.4 m



**Asset Lifecycle**  
Maintain

VenuesWest was assigned ownership and management of Champion Lakes Regatta Centre in 2011-12. The centre is Western Australia's only purpose-built rowing facility and comprises a 55 hectare lake, 2,000 metre international standard rowing course, warm up lake, boat shed storage area and clubhouse. It is home to many sporting groups and hosts national and international competitions.



Specialist Venue – Master Plan

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
26% ●	-\$952,400 ●	0.33%	0.17%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- pontoons for Masters rowing events

## KEY EVENTS



Australian National Sprint Championships  
Australian Rowing National Championships  
World Transplant Games

## HIGH PERFORMANCE



5% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: rowing ✓ kayaking/canoeing ✓ triathlon ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●



# GOLD NETBALL CENTRE


 **Main Usage**  
Netball

 **Customer Satisfaction**  
89%

 **Capacity**  
1,050 pax

 **Year Opened**  
2015

 **Location**  
Jolimont

 **Annual Patronage**  
93,529

 **Asset value**  
\$23.5 m

 **Asset Lifecycle**  
Maintain

Gold Netball Centre features four world-standard indoor netball courts and is a quality training facility for high performance athletes and sports and provides development pathways for junior athletes. The centre is the administration base for Netball WA, is used as a training hub for the West Coast Fever and hosts regular community competitions for netball, badminton, volleyball, taekwondo and karate.



Specialist Venue – out of scope for Master Plan

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
38% ●	-\$492,414 ●	0.0%	0.0%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Nil capital improvements in 2022-23

## KEY EVENTS



West Coast Fever vs Adelaide Thunderbirds (two preseason matches)  
World Transplant Games

## HIGH PERFORMANCE



2% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: netball ● volleyball ●

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●

 **Main Usage**  
Health & Fitness,  
Aquatics, Sport,  
Outdoor Concerts

 **Customer Satisfaction**  
91%

 **Capacity**  
42,000 pax

 **Year Opened**  
1992

 **Location**  
Joondalup

 **Annual Patronage**  
1,401,637

 **Asset value**  
\$73.2 m

 **Asset Lifecycle**  
Modify

HBF Arena provides multi-purpose sport, recreation and aquatic facilities for the northern suburbs. It is home to over 30 sporting clubs, 3,000 health and fitness members and 1,200 learn to swim patrons. A \$24 million redevelopment of the venue completed in 2017, provides a new home for the West Perth Football Club and the Wanneroo Basketball Association.

Specialist Venue – [Master Plan](#)



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
76% ●	-\$2,177,288 ●	3.03%	3.51%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Pool solar thermal upgrade
- Gym reception relocation
- New hockey and netball public toilets
- Creche toilet upgrade
- Netball court resurfacing and line-marking
- New hockey LED pitch lighting installed
- Provision of blast chillers in the kitchen
- West Perth Oval perimeter security fence replacement

## KEY EVENTS



Listen Out Festival  
Navrang Indian Festival (four days)

## HIGH PERFORMANCE




0.02% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue in 2022-23.

Targeted sports: AFL ● basketball ● netball ● rugby league ● rugby union ● swimming ● volleyball ●

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●




 **Main Usage**  
Rugby Union,  
Football (Soccer),  
Outdoor Concerts

 **Customer Satisfaction**  
85%

 **Capacity**  
35,000 pax  
(concerts)

 **Year Opened**  
1903

 **Location**  
Perth

 **Annual Patronage**  
132,211

 **Asset value**  
\$111.8 m

 **Asset Lifecycle**  
Modify

As Perth's only major rectangular stadium, HBF Park is the home of high performance rugby union and football, offering a world class stadium capable of hosting national and international sport and entertainment events. Further redevelopment in preparation for the FIFA Women's World Cup Australia and New Zealand 2023™ has provided significant legacy infrastructure for high performance users and patrons for many years to come.



Specialist Venue – Master Plan

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
56% ●	-\$2,985,278 ●	22.14%	39.19%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Extensions to the western stand building
- Changeroom and player's race refurbishments
- Video board upgrades
- LED sports lighting upgrades
- Outside broadcast infrastructure
- Installation of a new hybrid grass pitch

## KEY EVENTS



- Western Force season (seven matches)
- Perth Glory season (three matches)
- Fridayz Live
- Harry Styles

## HIGH PERFORMANCE



1% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: football (soccer) ✓ rugby league ✓ rugby union ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●

# HBF STADIUM

**Main Usage**  
Health & Fitness,  
Aquatics, Concerts

**Customer Satisfaction**  
95%

**Capacity**  
5,000 pax  
(concerts)

**Year Opened**  
1986

**Location**  
Mount Claremont

**Annual Patronage**  
1,025,055

**Asset value**  
\$49.5 m

**Asset Lifecycle**  
Maintain

HBF Stadium was the first venue in the portfolio, built to develop elite athletes in their pursuit of excellence. Today, it is home to high performance training and competitions, aquatics, health and fitness, and children's programs, as well as delivering functions, concerts and events. This year the Bruce Prance Dryland Diving Centre opened, bringing the venue up to international competition standards ready to host the Australian Open Diving Championships.

Mt Claremont Precinct – [Master Plan](#)



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
77% ●	-\$3,140,779 ●	14.60%	11.44%

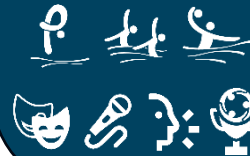
Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Bruce Prance Dryland Diving Centre completed
- Temporary grandstand access stairs installed for events at the indoor pools
- Dive block start tops upgraded in the indoor 50m competition pool upgraded
- Pool deck scrubber for indoor 50m competition pool
- Lockers installed for aquatic centre patrons
- Provision of blast chillers in the kitchen

## KEY EVENTS



Glass Animals  
Jack Harlow  
Sticky Fingers  
Liam Gallagher  
Alt J

The Offspring  
5 Seconds of Summer  
Pentatonix  
Urzila Carlson  
World Transplant Games

Australian Youth Water Polo Championship  
Australian Water Polo League (23 matches)  
Australian Artistic Swimming Championship  
Diving Australia National Open Championship

## HIGH PERFORMANCE



39% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: basketball ✓ diving ✓ gymnastics ✓ volleyball ✓ water polo ✓


Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●



# OPTUS STADIUM


 **Main Usage**  
AFL, Cricket,  
Major Concerts

 **Customer Satisfaction**  
92%

 **Capacity**  
61,000 pax (sport)  
73,000 pax (concerts)

 **Year Opened**  
2018

 **Location**  
Burswood

 **Annual Patronage**  
1,896,974

 **Asset value**  
\$1.14 b

 **Asset Lifecycle**  
Maintain

Optus Stadium is a multi-purpose venue hosting major sport and entertainment events including AFL, international and Big Bash cricket, football, rugby league and union, and major concerts. A ‘fans-first’ stadium design delivers an unrivalled spectator experience, exceptional event atmosphere and state-of-the-art facilities. The surrounding Stadium Park offers year-round access for visitors to the Chevron Parkland, BHP Boardwalk and Amphitheatre. The Halo rooftop climb and Vertigo experience offer visitors Australia’s first fully accessible rooftop experience.

Stadium Precinct – Master Plan



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
114% ●	Operating Surplus ●	2.07%	37.39%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Overhaul of ICT equipment and upgrade of ICT point of sale systems
- Catering equipment upgrade
- Accessibility upgrades including seating and internal stadium transport

## KEY EVENTS



Perth Scorchers season (seven matches)	AFLW Western Derby	Guns N' Roses
Perth Scorchers (Playoff)	West Coast Eagles season (ten matches)	Red Hot Chili Peppers
Perth Scorchers (Grand Final)	Fremantle Dockers season (nine matches)	Ed Sheeran
T20 World Cup (four matches)	Fremantle Dockers (Elimination Final)	Wildlands Festival
T20 International Australia v England	Wallabies v England	
Australia v West Indies Test Cricket	ICON: Perth's Festival of Football (two matches)	

## HIGH PERFORMANCE



2% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: AFL ✓ athletics ✓ cricket ✓ football (soccer) ✓ rugby league ✓ rugby union ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●

# PERTH MOTORPLEX


 **Main Usage**  
Speedway,  
Drag Racing

 **Customer Satisfaction**  
95%

 **Capacity**  
15,000 pax

 **Year Opened**  
2000

 **Location**  
Kwinana

 **Annual Patronage**  
187,093

 **Asset value**  
\$29.3 m

 **Asset Lifecycle**  
Maintain

Perth Motorplex was built by the Western Australian Government and was the first motorsport venue in Australia to combine both drag racing and speedway on one site. VenuesWest owns the venue on behalf of the state government, with operation of the venue managed by Evolve Facility Management, a wholly owned subsidiary of the Australian National Drag Racing Association (ANDRA), since early 2021.

Specialist Venue – out of scope for Master Plan



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
0% ●	-\$28,228 ●	0.68%	0.31%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Tyre rotator upgrade
- Replacement of essential turnstiles and purchase scanners
- Track scrubber purchased for the dragstrip
- Upgrade of full site network switches

## KEY EVENTS

  Speedway (16 events)  
Drag racing (15 events)

## HIGH PERFORMANCE



Perth Motorplex does not host any targeted high performance sports.



# RAC ARENA


 **Main Usage**  
Sporting Events,  
Entertainment

 **Customer Satisfaction**  
91%

 **Capacity**  
14,500 pax (sport)  
16,500 pax (concerts)

 **Year Opened**  
2012

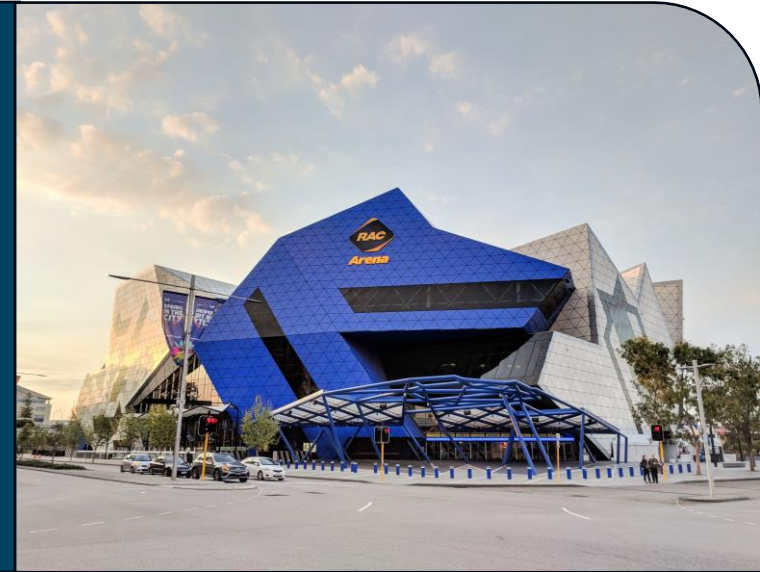
 **Location**  
Perth

 **Annual Patronage**  
667,037

 **Asset value**  
\$489.7 m

 **Asset Lifecycle**  
Modify

RAC Arena is a state-of-the-art multi-purpose indoor entertainment and sports venue. It is the home of the Perth Wildcats who play in the National Basketball League, and the West Coast Fever who play in the National Netball League. The award-winning venue has hosted over 700 events including the world's best artists and comedians, and national and international sporting events.



Entertainment Precinct – Master Plan

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
133% ●	Operating Surplus ●	0.61%	4.72%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Commercial diversification project including corporate suites refurbishment
- Resurfacing of retractable seating
- CCTV camera upgrades in plaza

## KEY EVENTS



Perth Wildcats season (14 matches)	Harlem Globetrotters	Backstreet Boys	The Script	KISS
West Coast Fever season (7 matches)	Freestyle Kings	Hilltop Hoods	Snoop Dogg	2Cellos
West Coast Fever (2022 Grand Final)	UFC 284	Midnight Oil	Rod Stewart	Dua Lipa
West Coast Fever (2023 Semi Final)	Louis C.K.	Billie Eilish	Spacey Jane	Arijit Singh
United Cup (14 sessions)	Jimmy Carr	Tame Impala	Darren Hayes	The Killers
Disney on Ice (9 shows)	Russell Peters	Kings of Leon	Michael Bublé	
Bat Out of Hell – The Rock Musical	Kevin Hart	Kendrick Lamar	Gang of Youths	
WASO'S Christmas Spectacular	Michael McIntyre	Tyler, the Creator	Florence + the Machine	

## HIGH PERFORMANCE



2% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: basketball ✓ gymnastics ✓ netball ✓ tennis ✓ volleyball ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●

# SPEEDDOME



**Main Usage**  
Indoor Cycling



**Customer Satisfaction**  
69%



**Capacity**  
3,500 pax



**Year Opened**  
1989



**Location**  
Midvale



**Annual Patronage**  
26,794



**Asset value**  
\$7.8 m



**Asset Lifecycle**  
Maintain

SpeedDome is Perth's only combined indoor velodrome and roller sports venue, providing training and competition facilities for cycling and roller sports. The venue became compliant with international competition standards in 2019 and has since hosted a number of high performance cycling competitions.

Specialist Venue – out of scope for Master Plan



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
40% ●	-\$199,487 ●	0.30%	0.04%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Upgrade of main and sub main switchboards
- Timing system upgrades

## KEY EVENTS



AusCycling WA State Track Cycling Championships  
AusCycling Westral Wheel Race  
National Sprint Championship

## HIGH PERFORMANCE



2% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: indoor/track cycling ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●

# WA ATHLETICS STADIUM

 **Main Usage**  
Athletics

 **Customer Satisfaction**  
71%

 **Capacity**  
12,000 pax

 **Year Opened**  
2009

 **Location**  
Mt Claremont

 **Annual Patronage**  
80,171

 **Asset value**  
\$22.2 m

 **Asset Lifecycle**  
Maintain

WA Athletics Stadium is the premier facility for athletics in Western Australia and houses the head offices of Athletics West. The nine lane 400m Mondo athletics track was replaced this year, allowing the venue to maintain its Class One Facility certification with World Athletics. The stadium hosts high performance athletics events, school carnivals, and a range of community events and functions, and is a major training facility for athletes with the WA Institute of Sport.



Mt Claremont Precinct – [Master Plan](#)

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
71% ●	-\$226,803 ●	6.03%	2.12%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Track replacement
- Infield structures replacement
- Shade structure refurbished

## KEY EVENTS



WA State Track & Field Championships  
World Transplant Games

## HIGH PERFORMANCE










1% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

Targeted sports: athletics ✓

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●



# WAIS HIGH PERFORMANCE SERVICE CENTRE

 <b>Main Usage</b> High Performance Sport	 <b>Customer Satisfaction</b> 98%	 <b>Year Opened</b> 2015	
 <b>Location</b> Mt Claremont	 <b>Annual Patronage</b> 50,987	 <b>Asset value</b> \$31.0 m	 <b>Asset Lifecycle</b> Maintain

The WAIS High Performance Service Centre is a state-of-the-art training facility that enables talented Western Australian athletes to achieve excellence in sport in their home state. The centre houses specialist training and testing functions including a strength and conditioning gymnasium, multi-purpose training and testing area, 80m five lane indoor runway for long jump, sprinting and throwing sports, hydrotherapy and recovery pools, physiology and environmental laboratories, athlete amenities, and offices for coaches and staff.

Mt Claremont Precinct – [Master Plan](#)



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
91% ●	-\$19,564 ●	0.52%	0.25%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Meeting room AV overhaul

## KEY EVENTS

No events were held at the venue in 2022-23.

## HIGH PERFORMANCE



33% of the total 2022-23 VenuesWest high performance training and competition hours were completed at the venue.

 **Main Usage**  
Rugby Union

 **Asset value**  
\$13.3 m

 **Year Opened**  
2011

 **Location**  
Mt Claremont

 **Asset Lifecycle**  
Maintain

The WA Rugby Centre provides administration space for Rugby WA, Western Force, SportWest, and other sub-tenant sporting bodies. The high performance centre features indoor training facilities, a gymnasium, a sports medicine clinic, change rooms, and a small outdoor training field. This year these facilities were used by Rugby WA, Western Force and the Perth Wildcats.



Mt Claremont Precinct – [Master Plan](#)

## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
45% ●	-\$207,136 ●	0.15%	0.03%

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Office re-modelling and refurbishment
- Condenser coil replacement

## KEY EVENTS

No events were held at the venue in 2022-23.

## HIGH PERFORMANCE



High performance training and competition hours were not tracked for the venue in 2022-23.

Targeted sports: rugby union ●

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●

# SAM KERR FOOTBALL CENTRE

 **Main Usage**  
Football (Soccer)

 **Year Opening**  
2023

 **Location**  
Mt Claremont

 **Asset Lifecycle**  
Maintain

Opening in July 2023, the centre will provide a home for football in Western Australia and gives Football West a permanent base for their day-to-day administration. The centre includes a two-storey building with a grandstand, two competition pitches plus training pitches, three five-a-side playing pitches, a gymnasium, recovery baths, and on-site parking. VenuesWest will own the asset on behalf of the state government and will oversee ongoing maintenance, while Football West will manage the day-to-day running of the venue through a co-management agreement.

Specialist Venue – out of scope for Master Plan



## 2022-23 FINANCIAL PERFORMANCE

Operating Cost Coverage	Net Operating Surplus/Deficit	Asset Upgrade <sup>1</sup>	Capex Spend <sup>2</sup>
-	-	-	-

Ahead of budget ● Behind budget (<10%) ● Behind budget (>10%) ●

<sup>1</sup>\$ spent / asset value (best practice > 2%)    <sup>2</sup>% of total VenuesWest Capex spend

## CAPITAL IMPROVEMENTS

- Venue under construction; due for completion early 2023-24

## KEY EVENTS

The venue was not operational in 2022-23.

## HIGH PERFORMANCE



The venue was not operational in 2022-23.

Targeted sports: football (soccer) ●

Compliant at international competition standard including training: yes ✓ no ✗ not applicable (training venue) ●